



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00071111
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084787

Project Id : 00071111 Mejora habitat rural en marco	Period :	Jan-Dec (2015)
Output # : 00084787 Mejora habitat rural	Impl. Partner :	00904 CUB-MINISTERIO CONSTRUCCION
	Location :	Cuba
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1.1.1CAP PROV. (1.1.1 APOYO CAP PROVINCIALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72205 - Office Machinery	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	25.48	0.00	25.48
72505 - Stationery & other Office Supp	0.00	45.00	0.00	45.00
74525 - Sundry	0.00	5,580.87	0.00	5,580.87
75105 - Facilities & Admin - Implement	0.00	395.59	0.00	395.59

Total for Fund 52600 0.00 6,046.94 0.00 6,046.94

Total for Activity 1.1.1CAP PROV. 0.00 6,046.94 0.00 6,046.94

Activity : 1.1.1CAPGES MUN (1.1.1 CAPAC. GESTION MUNICIPAL)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72210 - Machinery and Equipment	0.00	4,395.85	0.00	4,395.85
72220 - Furniture	0.00	2,875.23	0.00	2,875.23
75105 - Facilities & Admin - Implement	0.00	508.98	0.00	508.98

Total for Fund 52600 0.00 7,780.06 0.00 7,780.06

Total for Activity 1.1.1CAPGES MUN 0.00 7,780.06 0.00 7,780.06

Activity : 3.1.1TRANSF.TEC (3.1.1 TRANSFERENCIA TECNOLOGI)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

73410 - Maint, Oper of Transport Equip	0.00	27.27	0.00	27.27
74525 - Sundry	0.00	1,536.00	0.00	1,536.00
75105 - Facilities & Admin - Implement	0.00	109.43	0.00	109.43

Total for Fund 52600 0.00 1,672.70 0.00 1,672.70

Total for Activity 3.1.1TRANSF.TEC 0.00 1,672.70 0.00 1,672.70

Activity : 3.2.1CAP.PRODUC (3.2.1.CAPACIDAD PRODUCTIVA)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)



Project Id : 00071111 Mejora habitat rural en marco	Period :		Jan-Dec (2015)	
Output # : 00084787 Mejora habitat rural	Impl. Partner :		00904 CUB-MINISTERIO CONSTRUCCION	
	Location :		Cuba	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	0.00	0.00	0.00
Total for Activity 3.2.1CAP.PRODUC	0.00	0.00	0.00	0.00
Activity : 3.3.1GES CONOC. (3.3.1 GESTION DEL CONOCIMIENTO)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
74210 - Printing and Publications	0.00	1,760.00	0.00	1,760.00
75105 - Facilities & Admin - Implement	0.00	123.20	0.00	123.20
Total for Fund 52600	0.00	1,883.20	0.00	1,883.20
Total for Activity 3.3.1GES CONOC.	0.00	1,883.20	0.00	1,883.20
Activity : AUDITORIA (AUDITORIA)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
74110 - Audit Fees	0.00	5,100.00	0.00	5,100.00
75105 - Facilities & Admin - Implement	0.00	357.00	0.00	357.00
Total for Fund 52600	0.00	5,457.00	0.00	5,457.00
Total for Activity AUDITORIA	0.00	5,457.00	0.00	5,457.00
Total for Output : 00084787	0.00	22,839.90	0.00	22,839.90
Project Total :	0.00	22,839.90	0.00	22,839.90

Director del Proyecto
Manuel Valquez

Signed By : _____

Date : 01/03/2016

Signed By : Ricardo Jerez Oficial Programista

Date : 1/Marzo/2016



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Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49608 - Cuba - Poverty Reduction	0.00	22,839.90	0.00	22,839.90
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UN
DP

UN Development Programme

Report ID: unglcdb

Combined Delivery Report by Activity

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Run Time: 08-02-2016 17:02:34

Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria